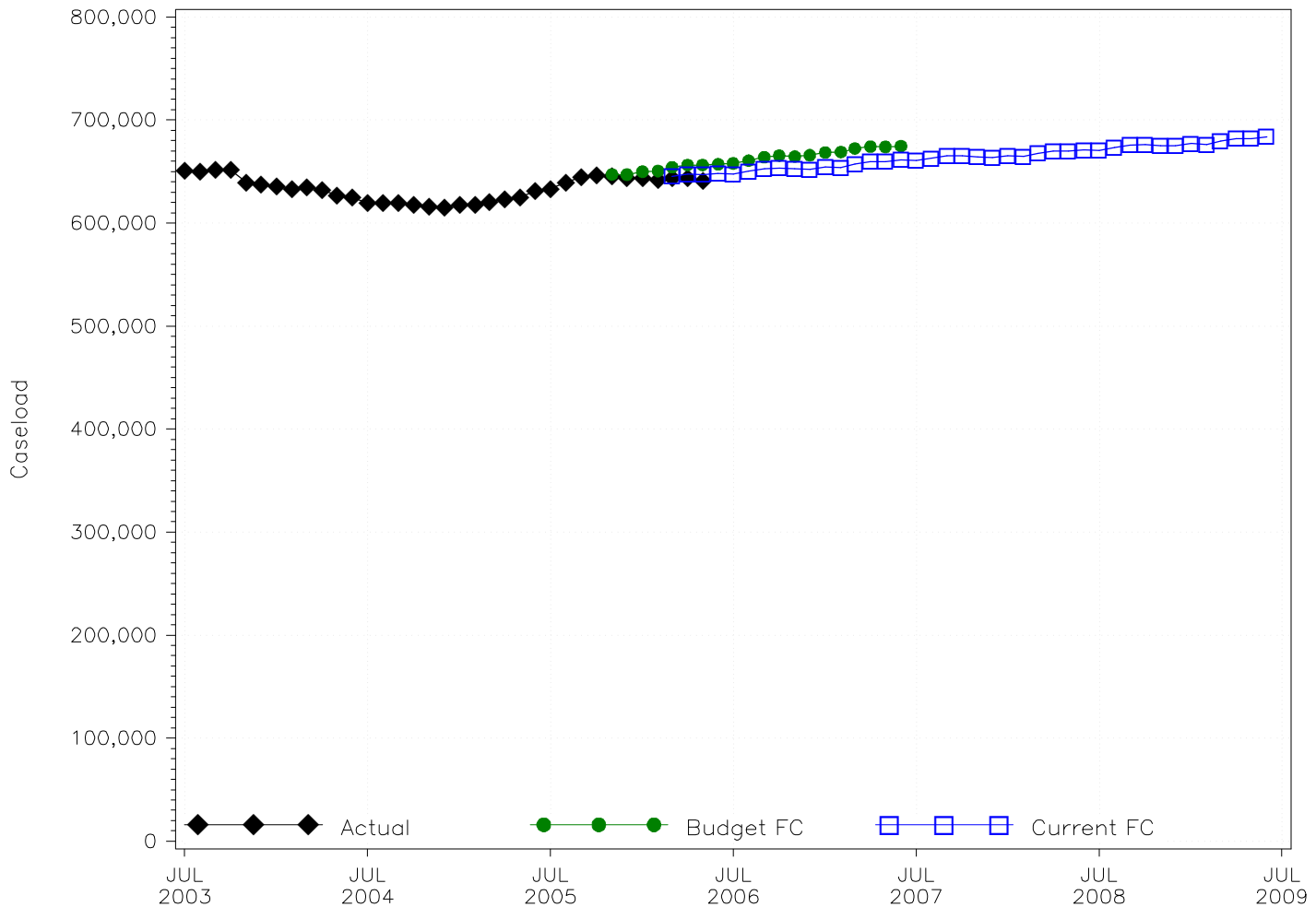


Health and Recovery Services Categorically Needy Adults and Children - Total CFC Monthly Monitoring Report

The **Categorically Needy Adults and Children - Total** forecast includes three programs: Temporary Assistance for Needy Families (TANF), CN Pregnant Women and CN Other Children. The people in these categories receive full-scope medical services and generally receive some kind of cash assistance.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	645,293	647,228	-1,935	-0.2%	-	-	-
DEC 2005	643,683	647,113	-3,430	-0.5%	-	-	-
JAN 2006	644,240	649,967	-5,727	-0.8%	-	-	-
FEB 2006	642,503	650,608	-8,105	-1.2%	-	-	-
MAR 2006	643,870	654,296	-10,426	-1.5%	645,293	-1,423	-0.2%
APR 2006	643,821	656,376	-12,555	-1.9%	647,633	-3,812	-0.5%
MAY 2006	641,449	656,376	-14,927	-2.2%	647,027	-5,578	-0.8%

Source: HRSA Incurred Expense Report (IER)

Health and Recovery Services

Categorically Needy Adults and Children - Total

CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.